Human Resources 2014-15

Institution: Naval Postgraduate School (119678)

User ID: P1196781

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

Data Reporting Reminders

- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all fulltime, non-medical school, instructional staff - both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classfication (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

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Human Resources Screening Questions

		have any part-time						
_		is question, you will	_	e screens to repo	rt part-time	staff.		
n you anono	. 100 10 1	e queenen, yeu m	i so provided in			⊙ Yes	ONo	
Does your i	nstitution	have 15 or more <u>f</u>	ull-time staff?					
						⊙ Yes	O ^{No}	
Do ALL of the	he <u>instruct</u>	<u>tional staff</u> at your	r institution fall	into any of the f	following o	categories?		
		ny of the questions will still be required					or instructional	
⊙ No	O ^{Yes}	Are ALL of the inst	tructional staff m	ilitary personnel?)			
⊙ No	O ^{Yes}	Do ALL of the instr	ructional staff co	ntribute their serv	vices (e.g.,	members of a re	ligious order)?	
The reportir	ng of data	by gender AND ra	ce/ethnicity is	optional this yea	ar as it is iı	n even-numbere	d years.	
Do you wish If you answe be displayed	r No , scree	ata by gender AND ens to report data b	race/ethnicity to y employment s	nis year? tatus (full-time an	d part-time	e) and occupation	nal category will	
		ens to report data l city will be displaye					category, and	
	gender AND race/ethnicity will be displayed and you must complete all applicable screens. No, I will not report data by gender and race/ethnicity this year							
Yes, I will report data by gender and race/ethnicity this year								
You may us	e the spac	e below to provid	e context for th	ie data you've re	ported ab	ove.		

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Human Resources Screening Questions

Hum	an	Reso	urces	Scr	eeni	ng	Quest	ions
Does y	you	r instit	ution ha	ive a	tenur	e sy	stem?	

If you answer Yes to this question, you will be provided the screens to report some	data by tenure statu	us.
	⊙ Yes	O No
Does your institution have graduate assistants?		
If you answer Yes to this question, you will be provided the screens to report gradu	ıate assistants.	
	O ^{Yes}	⊙ No
Did your institution hire any full-time permanent staff who were included on t	the payroll of the in	stitution
between July 1 and October 31, 2014 either for the first time (new to the instit	tution) or <i>after a bro</i>	eak in service
AND who were still on the payroll of the institution as of November 1, 2014? (Exclude persons w	vho have
returned from sabbatical leave and full-time instructional staff who are working	ng less-than-9-mon	nth contracts.)
If you answer Yes to this question, you will be provided the screens to report full-ti	ime permanent new	hires in Part H.
	⊙ Yes	ONo

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status

Part A1 - Full-time Instructional Staff by Academic Rank and Tendre Status											
	Number of Full-time Instructional Staff by Academic Rank and Tenure Status										
As of November 1, 2014											
			Associate				No		Total		
		Professors	professors	professors	Instructors	Lecturers	academic rank		from prior year		
With	Tenured	74	70					144	155		
Faculty Status	On Tenure Track	7	25	35				67	73		
Status	Not on Tenure Track										
	Multi-year, continuing, or at-will contract							0			
	Annual contract					124		124	114		
	Less-than-annual contract							0			
Without Fa	Without Faculty status 0										
Total		81	95	35		124		335			

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Part A2 - Full-time Instructional Staff by Function Number of Full-time Instructional Staff

As of November 1, 2014

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

			With Faculty s	status		Without	Total
	Tenured	Tenured On Not on Tenure Track				Faculty	
		Tenure Track	Multi-year, continuing, or at- will contract	Annual contract	<u>Less-than-annual</u> <u>contract</u>	status	
Instructional staff	144	67	0	124	0	C	335
Total carried forward from previous screens	144	67	0	124	0	0	335
Primarily Instruction	0	0	0	112	0	0	112
Exclusively credit							0
Exclusively not-for-credit						C) 0
Combined credit/not-for-credit				112			112
Instruction/research/public service staff	144	67		12			223

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

Status										
Number of <u>Full-time</u> Non-instructional Staff										
As of November 1, 2014										
Occupational category			With Faculty	status		Without	Tota			
ecoupational category	Tenured	On		on Tenure	Track	Faculty	. 0.0			
	Terrarea	Tenure	Multi-year,	Annual	Less-than-annual	status				
			continuing, or at-		contract					
			will contract							
Research staff				194			194			
Public Service staff							C			
Archivists, Curators, and Museum						1	1			
Technicians 25-4010										
Librarians						8	8			
25-4020						J				
Library Technicians						12	12			
25-4030							0.0			
Student and Academic Affairs and				24		14	38			
Other Education Services Occupations										
25-2000 + 25-3000 + 25-9000	200			1.1			40			
Management Occupations 11-0000	26			14			70			
Business and Financial Operations						71	71			
Occupations										
13-0000										
Computer, Engineering, and Science						31	31			
Occupations 15-0000 + 17-0000 + 19-0000										
Community, Social Service, Legal,						11	11			
Arts, Design, Entertainment, Sports,										
and Media Occupations										
21-0000 + 23-0000 + 27-0000										
Healthcare Practitioners and Technical						1	1			
Occupations 29-0000										
Total	26	. 0	0	232	0	149	407			
Total from prior year	25	2		234		144	405			

Part B2 - Full-time Non-instructional Staff by Occupational Category

Number of Full-time	Non-instructional	Staff
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As of November 1, 2014

Occupational category	Number of staff
Service Occupations	4
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	
Sales and Related Occupations	
41-0000	
Office and Administrative Support Occupations	184
43-0000	
Natural Resources, Construction, and Maintenance Occupations	5
45-0000 + 47-0000 + 49-0000	
Production, Transportation, and Material Moving Occupations	2
51-0000 + 53-0000	
Total	195
Total from prior year	241

Part C - Full-time Summary

Summary of Full-time Staff

As of November 1, 2014

•Data will not be generated on this screen until the relevant screens in the previous section have been completed.

Occupational category		With Faculty status With					
	Tenured	Tenure Track	Multi-year, continuing, or at-will contract	contract	Less-than-annual contract		
Primarily Instruction	0	0	0	112	0	0	
Exclusively credit							(
Exclusively not-for-credit						0	
Combined credit/not-for-credit	444	07		112			112
Instruction/research/public service staff	144	67		12			223
Research staff				194			194
Public Service staff							(
Archivists, Curators, and Museum Technicians 25-4010						1	
Librarians 25-4020						8	8
Library Technicians 25-4030						12	12
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000				24		14	38
Management Occupations 11-0000	26			14			40
Business and Financial Operations Occupations 13-0000						71	7
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						31	3
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						11	1.
Healthcare Practitioners and Technical Occupations 29-0000						1	
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39- 0000							4
Sales and Related Occupations 41-0000							
Office and Administrative Support Occupations 43-0000							184
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							;
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							:
Total							93

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Part G - Salaries Worksheet

Number of Full-time Instructional Staff

For Calculation of Total Number of Months

Annual Salary, 2014-15

- •Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- •Include ONLY full-time, non-medical school instructional staff
- •Include instructional staff with faculty status and without faculty status
- •Include instructional staff regardless of tenure status
- •Balance column should include instructional staff whose annual salary covers less than 9 months worked

Gender and	•	Month	s worked	d	Total Staff	Total	Total full-time non-	Balance (all
academic rank	12 months	11 months	10 months	9 months	for Salary reporting	Number of Months	medical school instructional staff from Part A	other full-time instructional staff)
Men								
Professors	70				70	840		
Associate professors	71				71	852		
Assistant professors	26				26			
Instructors					0	0		
Lecturers	91				91	1,092		
No academic rank	0	0			0	0		
Total men	258	0	0	0	258	3,096		
Women								
Professors	11				11	132		
Associate professors	24				24	288		
Assistant professors	9				9	108		
Instructors					0	0		
Lecturers	23				23	276		
No academic rank					0	0		
Total women	67	0	0	0	67	804		
	00=	_				0.000		
Total (men + women)	325	0	0	0	325	3,900	335	10

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Part G - Salary outlays for instructional staff

Salary Outlays

for Full-time Instructional Staff

Annual Salary Outlays, 2014-15

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

Gender and academic rank	(from Part G,	Total Number of Months (from Part G, screen 1)		Weighted Average Monthly Salaries
Men	·	,		
Professors	70	840	11,800,480	14,048
Associate professors	71	852	11,469,569	13,462
Assistant professors	26	312	3,635,807	11,653
Instructors	0	0		
Lecturers	91	1,092	15,176,356	13,898
No academic rank	0	0	0	
Total men	258	3,096	42,082,212	13,592
Women				
Professors	11	132	1,870,002	14,167
Associate professors	24	288	3,770,712	13,093
Assistant professors	9	108	1,155,766	10,702
Instructors	0	0		
Lecturers	23	276	2,950,738	10,691
No academic rank	0	0		
Total women	67	804	9,747,218	12,123
Total (men + women)	325	3,900	51,829,430	13,290

Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000

Part G - Salary outlays for non-instructional staff									
Salary Outlays									
for Full-time Non-instructional Staff									
A 10 I									
Annual Salary Outlays, 2014-15									
Occupational category	Number of full-time staff (carried forward from previous screens)	Total annual salary outlays							
Research staff	194	1 23,764,053							
Public Service staff	0								
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000	59	\$ 5,091,347							
Management Occupations 11-0000	40	6,824,037							
Business and Financial Operations Occupations 13-0000	71	5,281,578							
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	31	2,886,732							
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	11	1,014,964							
Healthcare Practitioners and Technical Occupations 29-0000	1	89,235							
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	4	1 329,250							
Sales and Related Occupations 41-0000		0							
Office and Administrative Support Occupations 43-0000	184	13,027,912							
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	5	107,064							
	0								

2

117,502

Total from prior year

Part E - Part-time Staff by Occupational Category and Tenure Status Number of Part-time Staff								
	Numbe	r of <u>Par</u>	t-time Staff					
	As of I	Novemb	er 1, 2014					
O The state of the stat			1450 E			Mithout	.	
Occupational category	_		With Facult		- .	Without Faculty	lota	
	Tenured	On Tenure	Multi-year,	on Tenur	Less-than-annual	status		
		Track	continuing, or		contract			
	0		at-will contract					
Primarily Instruction	0					3		
Exclusively credit		1		54		3		
Exclusively not-for- credit	-						0	
Combined credit/not- for-credit							0	
Instruction/research/public service staff				3			3	
Research staff				31			31	
Public Service staff							0	
Archivists, Curators, and Museum Technicians 25-4010							0	
Librarians 25-4020							0	
<u>Library Technicians</u> 25-4030						1	1	
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000							0	
Management Occupations 11-0000							0	
Business and Financial Operations Occupations 13-0000							0	
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000							0	
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						1	1	
Healthcare Practitioners and Technical Occupations 29-0000							0	
Total	1 0	1	0	88	0	5	94	

7 136

125

Part E - Part-time Staff by Occupational Category						
Number of Part-time Staff						
As of November 1, 2014						
Occupational category	Number of staff					
Service Occupations	1					
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	•					
Sales and Related Occupations						
41-0000						
Office and Administrative Support Occupations	5					
43-0000						
Natural Resources, Construction, and Maintenance Occupations						
45-0000 + 47-0000 + 49-0000						
Production, Transportation, and Material Moving Occupations						
51-0000 + 53-0000						
Total	6					
PY Total	10					

Part F - Part-time Summary

5	Summary	of Part	-time Staff				
	As of No	ovembe	r 1, 2014				
Occupational category	Tenured	Tenure		t on Tenu Annual	Less-than-annual	Without Faculty status	Total
Primarily Instruction Exclusively credit Exclusively not-for-credit Combined credit/not-for-credit Instruction/research/public service staff Research staff Public Service staff	0	1	·	54 54 3 31		3	
Archivists, Curators, and Museum Technicians 25-4010 Librarians 25-4020						1	0
Library Technicians 25-4030 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						,	0
Management Occupations 11-0000 Business and Financial Operations Occupations							0
13-0000 Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						1	0
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						· ·	
Healthcare Practitioners and Technical Occupations 29-0000							0
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39- 0000 Sales and Related Occupations							'
41-0000 Office and Administrative Support Occupations 43-0000							5
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 Production, Transportation, and Material Moving Occupations							
51-0000 + 53-0000 Total							100

Part H - New Hires by Occupational Category and Tenure Status
Number of Newly Hired Full-time Permanent Staff

(Hired full-time between July 1 and October 31, 2014 and
still on the payroll of the institution as of November 1, 2014)

Occupational category	With Faculty status						Total
		Tenured On Not on Tenure Track					
		Tenure			Less-than-annual	status	
		Track	continuing, at		contract		
			-will contract				
Instructional Staff							0
Research staff							
Public Service staff							
Library and Student and Academic Affairs and							
Other Education Services Occupations							
Management Occupations							
11-0000							
Business and Financial Operations							2
Occupations							
13-0000							
Computer, Engineering, and Science							1
Occupations 15 0000							
<u>15-0000 + 1</u> 7-0000 + 19-0000							
Community, Social Service, Legal, Arts,							1
Design, Entertainment, Sports, and Media							
Occupations 21-0000 + 23-0000 + 27-0000							
Healthcare Practitioners and Technical							
Occupations							
29-0000							
Service Occupations							
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-							
0000							
Sales and Related Occupations							
41-0000							
Office and Administrative Support Occupations							1
43-0000	4						-
Natural Resources, Construction, and							
Maintenance Occupations							
45-0000 + 47-0000 + 49-0 000							
Production, Transportation, and Material							
Moving Occupations							
51-0000 + 53-0000							

Human Resources Survey Evaluation								
Were any staff members difficult to categorize? If so, please explain in the box below.								
No	1							
140								

Prepared by

This survey of	component was prepare	ed by:			
0	Keyholder	0	SFA Contact	0	HR Contact
0	Finance Contact	0	Academic Library Contact	0	Other
Name:	: Alida Laney				
Email:	ahlaney@nps.edu				
How long did survey compo	it take to prepare this onent?	20	hours	C	minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers. The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Summary

Human Resources Component Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2015.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Number of staff by employment status and occupational category:

Occupational category	Reported	FTE staff	
	Number of full-time staff	Number of part-time staff	
Total number of staff	937	100	970
Instructional Staff	335	61	355
Primary Instruction	112	58	131
Exclusively credit	0	58	19
Exclusively not-for-credit	0	0	C
Combined credit/not-for-credit	112	0	112
Instruction/research/public service	223	3	224
Research Staff	194	31	204
Public Service Staff	0	0	C
Library and Student and Academic Affairs and Other Education Services Occupations SOC	59	1	59
Librarians, Curators, and Archivists SOC 25-4000	21	1	21
Archivists, Curators, and Museum Technicians SOC 25-4010	1	0	1
Librarians SOC 25-4020	8	0	8
Library Technicians SOC 25-4030	12	1	12
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	38	0	38
Management Occupations SOC 11-0000	40	0	40
Business and Financial Operations Occupations SOC 13-0000	71	0	71
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	31	0	31
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	11	1	11
Healthcare Practitioners and Technical Occupations SOC 29-0000	1	0	1
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	4	1	4
Sales and Related Occupations SOC 41-0000			
Office and Administrative Support Occupations SOC 43-0000	184	5	186
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000	5		5

Number of staff by employment status and occupational category: Fall 2014

2

2

Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2014-15

Academic rank	Month	s Covered	by Annual	Salary	Total Staff	Total		Weighted Average Monthly Salaries	
	12 months	11 months	10 months	9 months	for Salary reporting	Number of Months	Salary Outlays		
All Ranks	325				325	3,900	\$51,829,430	\$13,290	
Professor	81				81	972	\$13,670,482	\$14,064	
Associate professor	95				95	1,140	\$15,240,281	\$13,369	
Assistant professor	35				35	420	\$4,791,573	\$11,409	
Instructor									
Lecturer	114				114	1,368	\$18,127,094	\$13,251	
No academic rank									

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Human Resources

Naval Postgraduate School (119678)

Source	Description	Severity	Resolved	Options
Screen:	B2 - FT Non-instructional, Occupation	and Tenure -	1	
Screen Entry	This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason:	We do not have any "On Tenure Track" full-time Non-instr	ructional faculty under	these categories.	
Screen:	G - Salary Outlays, Non-instructional	Staff		
Screen Entry	The amount entered in Part G for Total annual salary outlays for Research staff (\$23,764,053) is outside the expected range of between \$6,208,000 and \$21,340,000 based on an estimated average salary of between \$32,000 and \$110,000 per individual for this category. Please correct your data or explain. (Error #1368)	Explanation	Yes	
	Research staff are faculty level and have high salaries du	e to locality.		
Related Screens:	G - Salary Outlays, Non-instructional Staff			
Screen Entry	The amount entered in Part G for Total annual salary outlays for Library and Student and Academic Affairs and Other Education Services Occupations (\$5,091,347) is outside the expected range of between \$1,475,000 and \$5,015,000 based on an estimated average salary of between \$25,000 and \$85,000 per individual for this category. Please correct your data or explain. (Error #1370)	Explanation	Yes	
Reason:	Salaries at NPS are high due to locality pay. Individuals in miscalculation last year.	this category are hig	h level. We also believ	e there was a
Related Screens:	G - Salary Outlays, Non-instructional Staff			
Screen Entry	The amount entered in Part G for Total annual salary outlays for Service Occupations (\$329,250) is outside the expected range of between \$80,000 and \$280,000 based on an estimated average salary of between \$20,000 and \$70,000 per individual for this category. Please correct your data or explain. (Error #1376)	Explanation	Yes	
Reason:	Salaries at NPS are high due to locality pay.			
Related Screens:	G - Salary Outlays, Non-instructional Staff			
Perform Edits	The amount entered in Part G for Total annual salary outlays for Office and Administrative Support Occupations (\$13,027,912) is outside the expected range of between \$3,680,000 and \$12,880,000 based on an estimated average salary of between \$20,000 and \$70,000 per individual for this category. Please correct your data or explain. (Error #1378)	Explanation	Yes	
	Salaries at NPS are high due to locality pay.			
Related Screens:	G - Salary Outlays, Non-instructional Staff			
Screen:	E - PT Staff, Occupation and Tenure -	1		
Screen Entry	This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason:	All of our tenured faculty are full-time.			